

2017

CERTIFICATE

To the Clerk of Doniphan County, State of Kansas

We, the undersigned, officers of

City of Leona

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	5,996	1,054	11.394
Debt Service	10-113				
Library	12-1220				
Special Highway		8	4,988		
		8			
		9			
		9			
		10			
Totals		xxxxxx	10,984	1,054	11.394
Notice of the vote to adopt required to be published and attached to the budget				No	County Clerk's Use Only
Budget Summary		9			92,504
Neighborhood Revitalization					Nov 1, 2016 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Date Attested: October 25 2016
Peggy Franken
County Clerk

Lenz Pueris
Arthur Pueris
Brenda Winters
Dianne Ashworth
Donna Winters Mayor
Cathy Adams
Governing Body

City of Leona

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>1,044</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,044</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ <u>0</u>
5. Increase in personal property for 2016 :	
5a. Personal property 2016	+ <u>4,590</u>
5b. Personal property 2015	- <u>3,824</u>
5c. Increase in personal property (5a minus 5b)	+ <u>766</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2016 :	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of property that has changed in use during 2016 :	+ <u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>766</u>
9. Total estimated valuation July 1, 2016	<u>92,504</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>91,738</u>
11. Factor for increase (8 divided by 10)	<u>0.00835</u>
12. Amount of increase (11 times 3)	+ \$ <u>9</u>
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>1,053</u>
14. Debt service levy in this 2017 budget	<u>0</u>
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>1,053</u>
16. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>1</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>1,054</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Leona

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,044	188	8	8	0	17
Debt Service						
Library						
TOTAL	1,044	188	8	8	0	17

County Treas Motor Vehicle Estimate 188

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 8

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 17

Motor Vehicle Factor 0.18008

Recreational Vehicle Factor 0.00766

16/20 Vehicle Factor 0.00766

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.01628

City of Leona

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	3,933	2,175	1,091
Receipts:	Estimated		
Ad Valorem Tax	1,393	1,044	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		485	188
Recreational Vehicle Tax		8	8
16/20M Vehicle Tax		6	8
Commercial Vehicle Tax			0
Watercraft Tax		18	17
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	711	700	700
Local Sales Tax	2,035	2,000	2,000
Franchise Tax	920	900	900
Interest on Idle Funds	25	30	30
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,084	5,191	3,851
Resources Available:	9,017	7,366	4,942
Expenditures:	Estimated		
Salaries & Wages	2,080	2,200	2,200
Employee Benefits			
Utilities	3,200	3,000	3,000
Park	437	250	
Rent			
City Building	700	400	371
Capital Improvements			
Advertising			
Legal Fees			
Office Expenses	200	200	200
Fees			
Budget & Publications	225	225	225
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,842	6,275	5,996
Unencumbered Cash Balance Dec 31	2,175	1,091	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	7,340	7,744	5,996
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,996
Tax Required			1,054
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			1,054

City of Leona

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,326	2,718	3,608
Receipts:			
State of Kansas Gas Tax	1,392	1,390	1,380
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,392	1,390	1,380
Resources Available:	2,718	4,108	4,988
Expenditures:			
Street Repairs & Maintenance	0	500	4,988
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	500	4,988
Unencumbered Cash Balance Dec 31	2,718	3,608	0
2015/2016/2017 Budget Authority Amount	1,360	2,716	4,988

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	0	0	0

2017

NOTICE OF BUDGET HEARING

The governing body of
City of Leona
will meet on October 24, 2016 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	6,842	11.862	6,275	11.275	5,996	1,054	11.394
Special Highway			500		4,988		
Totals	6,842	11.862	6,775	11.275	10,984	1,054	11.394
Less: Transfers	0		0		0		
Net Expenditure	6,842		6,775		10,984		
Total Tax Levied	1,010		1,044		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	85,143		92,592		92,504		

*Tax rates are expressed in mills

Jean Ashworth
City Official Title: Clerk

NOTICE OF BUDGET HEARING

The governing body of
City of Lansing

will meet on October 24, 2016 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY
Estimated Tax Rate is subject to change depending on the final assessed valuation.
budget.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Ad Valorem Tax Amount of 2016 Estimate Tax Rate*
General	6,842	11.862	6,275	11.275	5,996	1,054
Special Highway			500		4,988	11.394
Totals	6,842	11.862	6,775	11.275	10,984	
Less: Transfers	0		0		0	
Net Expenditure	6,842		6,775		10,984	
Total Tax Levied	1,010		1,044		10,984	
Assessed Valuation	85,143		92,592		92,504	

*Tax rates are expressed in mills

Jean Ashworth
City Official Title: ClerkAFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 13 day of October, 2016 with subsequent publications being made on the following dates:

, 20__

, 20__

, 20__

Doni Verlin
Publisher

Subscribed and sworn to before me this 13
day of October, 2016

LOI VERLIN
NOTARY PUBLIC
STATE OF KANSAS

Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ 91.25